

# City Planning and Development

## Mission

The mission of the City Planning and Development group is to provide the City of San Diego with the highest quality public services in the areas of city planning, redevelopment, economic development, development services, and neighborhood code compliance, thereby, continually enhancing the quality of life for all residents of, and visitors to, San Diego.

## Group Description

The City Planning and Development group consists of the City Planning & Community Investment and Development Services departments.

BUDGET DEPARTMENT	POSITIONS		PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
City Planning & Community Investment	124.70	\$	12,772,333	\$ 10,203,504	\$ 22,975,837
Development Services	480.00	\$	36,992,502	\$ 14,441,930	\$ 51,434,432
Mission Bay Improvements Fund	0.00	\$	-	\$ 2,536,208	\$ 2,536,208
Regional Park Improvement Fund	0.00	\$	-	\$ 2,500,000	\$ 2,500,000
	604.70	\$	49,764,835	\$ 29,681,642	\$ 79,446,477

